



S.A.S. GOVERNMENT DEGREE COLLEGE
NARAYANAPURAM, WEST GODAVARI DISTRICT-534406
(AFFILIATED TO ADIKAVI NANNAYA UNIVERSITY, RAJAMAHENDRAVARAM)

Phone: [08818 252189](tel:08818252189), E-mail: narayanapuram.jkc@gmail.com



STATE BUDGET PARTICULARS

2022-23

2022-2023

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION,
A.P.VIJAYAWADA
Present:Dr.PolaBhaskar, I.A.S.

Procdgs No.4003/B2/2022

Dated: 27-04-2022

Sub:- BUDGET – 2022-23– Revenue Expenditure– Government Degree
Colleges - Collegiate Education – Release Of Budget for 1st, 2nd, 3rd
and 4th Quarters of the year 2022-23 – Orders – Issued.

Read: -1) Budget Estimates: 2022-23.

2)Go.Rt.No:2949 Finance (FMU-HE-SHILLS-DEV-TRNG)Dept,Dt:20/04/2022 of
Government of Andhra Pradesh.

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ORDER:

In pursuance of the Orders issued in the references read above the
Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release for an amount
Rs.2,99,84,000/- (Rupees Two Crore Ninety Nine Lakh Eighty Four Thousand only) as
detailed in the Annexure appended to this proceedings for the 1st, 2nd, 3rd and 4th Quarters of
the financial year 2022-23 under the following head of account. The Principals Government
Degree Colleges are requested toutilise the same properly dully following the rules in vogue
and quarterly regulation norms.

“2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges”

The District Treasury Officers concerned are requested to admit the claims as
and when preferred by the Principals of Government Degree Colleges in the State to the extent
of budget allotment now communicated / released and as per the quarterly regulation norms
during the financial year 2022-23

Encl:- Annexures showing college wise
Distribution

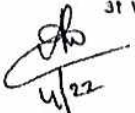
Sd/-Dr.PolaBhaskar,I.A.S
Commissioner of Collegiate Education

To
The Principal, Government Degree Colleges, Andhra Pradesh.
The Superintendent, OP-II section, O/o CCE, AP, Vijayawada

Copy to
The District Treasury Officers concerned.
The DTA, AP, Vijayawada
The PAO, AP, Vijayawada.

//Attested By//


DRAWING AND DISBURSING OFFICER
O/o The Commissioner of
Collegiate Education, A.P. AMARAVATI
31 VIJAYAWADA PIN 521 108


4/22

SNO	Name of the College	DDO code	130/131 SP				
			Budget Requested	Budget Allocated	Q1	Q2	Q3
151	MRR GOVT DEGREE COLLEGE UDAYAGIRI	08070304005	55000	8000	2000	2000	2000
152	GOVT DEGREE COLLEGE, SULLURPET	08080304002	10000	8000	2000	0	2000
Sub Total			330000	99000	23000	24000	25000
Name of the District:-Prakasam							
153	D.S.Govt Degree College (W) Ongole	7010307002	30000	20000	5000	5000	6000
154	TRR GDC, KANDUKUR	07070304001	30000	15000	4000	4000	4000
155	GVSM GDC, ULAVAPADU	07070304002	10000	8000	2000	2000	2000
156	Govt.Degree College Cumbum	07040307004	8000	8000	2000	2000	2000
157	KRK GDC, Addanki	07020307002	5000	8000	2000	2000	2000
158	Y.A.GOV.T.DEGREE COLLEGE FOR WOMEN, CHIRALA, PRAKASAM DIST	7030304001	40000	16000	5000	4000	4000
159	Govt Model Degree College Yerragondapalem	07130307003	30000	12000	3000	3000	3000
160	Government Degree College Kanigiri	07080307001	12000	10000	3000	2000	2000
161	Government Degree College, Darsi	No DDO Code	10000	0	0	0	0
Sub Total			175000	97000	26000	24000	25,000
Grand Total Budget Allocated				1939000	470000	490000	490000

Sd/-Dr.PolaBhaskar,I.A.S
COMMISSIONER OF COLLEGIATE EDUCATION

//Attested By//


Chief Accounts Officer
CHIEF ACCOUNTS OFFICER
DRAWING AND DISBURSING OFFICER
O/o The Commissioner of
Collegiate Education, A.P. AMARAVAT
31 VIJAYAWADA PIN 521 108


4/22

SNO	Name of the College	DDO code	Budget Requested	Budget Allocated	130-133 water & Electricity				130/135 - Consumables / Stationery					
					Q1	Q2	Q3	Q4	Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4
65	Sri DNR Govt. Degree College for Women, Palakol	4110304003	250000	55000	12000	15000	18000	10000	80000	15000	3000	3500	4500	4000
66	S.V.R.K. GOVT DEGREE COLLEGE(M) Nidadavole, W.G.Dt	04100304004	500000	96000	25000	20000	30000	21000	200000	16000	4000	4000	4000	4000
67	Government Degree College, Buttaigudem	4070304017	100000	16000	4000	4000	4000	4000	30000	16000	4000	4000	4000	4000
68	V.V. GIRI Government Kalasala, Dumpagadapa	04020304001	84000	30000	6000	9000	6000	9000	150000	15000	3500	4500	3500	3500
69	SVDGOVTDEGREE COLLEGE(W), NIDADAVOLE.	4100304004	180000	95000	20000	25000	25000	25000	250000	16000	4000	4000	4000	4000
70	DRG GDC, Tadepalligudem	4140304006	250000	40000	9000	12000	11000	8000	450000	16000	4000	4000	4000	4000
71	SAS Govt. Degree College, Narayanapuram	4140304005	50000	40000	9000	11000	10000	10000	60000	16000	4000	4000	4000	4000
Sub Total			3484000	742000	166000	198000	187000	191000	2320000	263000	63500	66000	66000	67500
Name of the District:- Krishna														
72	SRR & CVR Govt. Degree College(), Vijayawada	05160304001	200000	600000	130000	160000	150000	160000	500000	90000	28500	28000	11000	22500
73	GDC Tiruvuru	05140304001	100000	40000	10000	10000	10000	10000	100000	18000	5000	4000	5000	4000
74	GDC Mosva	05090304001	837138	80000	15000	20000	35000	10000	1000000	18000	4500	4500	4500	4500
75	GDC Avanigadda	05020304002	58000	50000	12000	12000	13000	13000	300000	18000	4500	4500	4500	4500
76	GDC Pamarru	5130304001	36000	12000	4000	4000	4000	0	100000	15000	3500	3500	4000	4000
77	GDC Bantumilli	05040304001	150000	35000	9000	10000	8000	8000	100000	18000	4500	4500	4500	4500
78	GDC Mylavaram	05100304001	300000	100000	20000	30000	20000	30000	300000	22000	5500	5500	5500	5500
79	SWRGDC Kanchikacherla	05190304001	276000	0	0	0	0	0	1350000	0	0	0	0	0
80	GDC Kaikaluru	05080304001	240000	25000	5000	7000	6000	7000	200000	18000	4500	4500	4500	4500
Sub Total			2197138	942000	205000	253000	246000	238000	3950000	217000	60500	59000	43500	54000
Name of the District:- Kadapa														
81	Govt. College for Men (A), Kadapa	12010304002	900000	90000	20000	25000	25000	20000	400000	18000	4500	4500	4500	4500
82	Govt. Degree College Ravachoty	12120304001	300000	80000	15000	20000	30000	15000	200000	12000	3000	3000	3000	3000
83	SCNR GDC Proddatur	12080304001	200000	70000	20000	20000	15000	15000	400000	12000	3000	3000	3000	3000
84	Govt. Degree College Pendlimari	Not Allotted	132000	8000	2000	2000	2000	2000	60000	16000	0	0	11000	5000
85	GDC Vempalli	90000039263	100000	60000	15000	15000	10000	20000	100000	18000	4500	4500	4500	4500
86	SKR & SKR Govt. College for Women (A), Kadapa.	12010304003	600000	80000	15000	20000	25000	20000	300000	18000	4500	4500	4500	4500
87	GDC KODURU	12100304001	240000	60000	15000	15000	15000	15000	400000	16000	4000	4000	4000	4000
88	GOVT. DEGREE COLLEGE, PORUMAMILLA	12020304001	180000	40000	8000	10000	12000	10000	250000	12000	3000	3000	3000	3000
89	Govt. Degree College, Yerraguntla	12050304001	60000	12000	3000	3000	3000	3000	60000	20000	5000	5000	4000	6000
90	Govt. Degree College for Women, Rayachoty	90000039347	140000	15000	3000	5000	3000	4000	100000	16000	4000	4000	4000	4000
91	GDC RAJAMPETA	12110304001	500000	50000	10000	15000	10000	15000	60000	16000	4000	4000	4000	4000
92	Govt. Degree College Jammalamadugu	12040304001	180000	18000	5000	5000	3000	5000	250000	12000	3000	3000	3000	3000
93	GDC Mydukuru	12140304001	40000	6000	0	4000	2000	0	50000	12000	3000	3000	3000	3000
Sub Total			3572000	589000	131000	159000	155000	144000	2630000	198000	45500	45500	55500	51500
Name of the District:- KURNOOL														
94	KVR Govt. College for Women(A), Kurnool	09010310001	1000000	175000	30000	50000	45000	50000	200000	26000	7000	8000	5500	5500

Name of the College			130/137 - Administrative Expenses								130/138 - Internet Charges			
		DDO Code	Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4	Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4
64	GOVERNMENT DEGREE COLLEGE, KOVVUR, W.G.DT	90000039325	100,000	0	0	0	0	0	24000	16000	3000	4000	4500	4500
65	Sri DNR Govt. Degree College for Women, Palakol	4110304003	0	0	0	0	0	0	22000	16000	3000	4000	4500	4500
66	S.V.R.K. GOVT DEGREE COLLEGE(M) Nidadavole, W.G.Dt	04100304004	50,000	0	0	0	0	0	24000	14000	2000	3500	4500	4000
67	Government Degree College, Buttaigudem	4070304017	100,000	0	0	0	0	0	30000	6000	1500	1500	1500	1500
68	V.V. GIRI Government Kalasala, Dumpagadapa	0'4020304001	0	0	0	0	0	0	12000	12000	2000	3000	3500	3500
69	SVDGOVTDEGREE COLLEGE(W), NIDADAVOLE.	4100304004	100,000	0	0	0	0	0	24000	5000	1000	2000	1000	1000
70	DRG GDC, Tadepalligudem	4140304006	200,000	0	0	0	0	0	100000	16000	3000	4000	4500	4500
71	SAS Govt. Degree College, Narayanapuram	4140304005	0	0	0	0	0	0	15000	15000	2500	3500	4500	4500
Sub Total			675000	50000	25000	25000	0	0	587000	196000	35000	50500	55500	55000

ame of the Diristrict:- krishna

72	SRR & CVR Govt. Degree College(), Vijayawada	05160304001	600,000	50000	25000	25000	0	0	0	25000	4000	10000	7000	4000
73	GDC Tiruvuru	05140304001	100,000	0	0	0	0	0	60000	8000	2000	2000	2000	2000
74	GDC Movva	05090304001	2,500,000	0	0	0	0	0	600000	8000	2000	2000	2000	2000
75	GDC Avanigadda	05020304002	50,000	0	0	0	0	0	100000	8000	2000	2000	2000	2000
76	GDC Pamaru	5130304001	75,000	0	0	0	0	0	36000	18000	3000	5000	5000	5000
77	GDC Bantumilli	05040304001	50,000	0	0	0	0	0	30000	5000	1000	2000	1000	1000
78	GDC Mylavaram	05100304001	40,000	0	0	0	0	0	2,40,000	18000	3000	4000	5500	5500
79	SWRGDC Kanchikacherla	05190304001	2,00,000	0	0	0	0	0	52800	0	0	0	0	0
80	GDC Kaikaluru	05080304001	1,00,000	0	0	0	0	0	60000	6000	1500	1500	1500	1500
Sub Total			3415000	50000	25000	25000	0	0	938800	96000	10500	28500	26000	23000

ame of the Diristrict:- Kadapa

81	Govt. College for Men (A), Kadapa	12010304002	100000	50000	25000	25000	0	0	240000	8000	2000	2000	2000	2000
82	Govt. Degree College Rayachoty	12120304001	90000	0	0	0	0	0	54000	12000	2500	2500	3500	3500
83	SCNR GDC Proddatur	12080304001	50000	0	0	0	0	0	40000	4000	1000	1000	1000	1000
84	Govt. Degree College Pendimari	Not Allotted	50000	0	0	0	0	0	54000	12000	0	4000	4000	4000
85	GDC Vempalli	90000039263	30000	0	0	0	0	0	0	0	0	0	0	0
86	SKR & SKR Govt. College for Women (A), Kadapa	12010304003	0	0	0	0	0	0	60000	6000	1500	1500	1500	1500
87	GDC KODURU	12100304001	60000	0	0	0	0	0	60000	10000	2000	2000	3000	3000
88	GOVT. DEGREE COLLEGE, PORUMAMILLA	12020304001	90000	0	0	0	0	0	36000	4000	1000	1000	1000	1000
89	Govt. Degree College, Yerraguntla	12050304001	20,000	0	0	0	0	0	25000	4000	1000	1000	1000	1000
90	Govt. Degree College for Women, Rayachoty	90000039347	40000	0	0	0	0	0	36000	12000	2500	2500	3000	4000
91	GDC, RAJAMPETA	12110304001	50000	0	0	0	0	0	190000	12000	2500	2500	3000	4000
92	Govt. Degree College Jammalamadugu	12040304001	100000	0	0	0	0	0	50000	4000	1000	1000	1000	1000
93	GDC Mydukuru	12140304001	5000	0	0	0	0	0	25000	16000	2500	3500	5000	5000
Sub Total			685000	50000	25000	25000	0	0	870000	104000	19500	24500	29000	31000

SNO	Name of the College	DDO code	130/137 - Administrative Expenses							130/138 - Internet Charges						
			Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4	Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4		
156	Govt.Degree College Cumbum	07040307004	200000	0	0	0	0	0	100000	8000	2000	2000	2000	2000		
157	KRK GDC, Addanki	07020307002	10000	0	0	0	0	0	25000	5000	1000	1000	2000	1000		
158	Y.A.GOV.T.DEGREE COLLEGE FOR WOMEN, CHIRALA,PRAKASAM DIST	7030304001	20000	0	0	0	0	0	25000	16000	2500	3500	4500	5500		
159	Govt Model Degree College Yerragondapalem	07130307003	20000	0	0	0	0	0	12000	8000	2000	2000	2000	2000		
160	Government Degree College Kanigiri	07080307001	20000	0	0	0	0	0	18000	8000	2000	2000	2000	2000		
161	Government Degree College, Darsi	No DDO Code	10000	0	0	0	0	0	18000	4000	0	2000	1000	1000		
Sub Total			430,000	50000	25000	25000	0	0	283000	84000	14500	21500	23500	24500		
Grand Total Budget Allocated			#REF!	650000	325000	325000	0	0	11211100	1540000	340000	400000	400000	400000		

Sd/-Dr.Pola Bhaskar,I.A.S
COMMISSIONER OF COLLEGIATE EDUCATION

//Attested By//

T. Anurag Reddy
Chief Accounts Officer
CHIEF ACCOUNTS OFFICER
DRAWING AND DISBURSING OFFICER
O/o The Commissioner of
Collegiate Education, A.P. AMARAVATI
31 VIJAYAWADA PIN 521 108

Adh
4/22

SNO	Name of the College	DDO code	130/139 Mobile Charges					
			Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4
59	RRDS GOVT DEGREE COLLEGE, Bhimavaram	4030304009	0					
60	CSTS GOVERNMENT KALASALA, JANGAREDDIGUDEM	04070304001	30000					
61	Govt Degree College, Kamavarapu kota	4050304003	0					
62	Sri ASNM Government College (A), Palakol	04110304004	6000					
63	GOVERNMENT DEGREE COLLEGE, CHINTALAPUDI	04050304002	0					
64	GOVERNMENT DEGREE COLLEGE, KOVVUR, W.G.DT	90000039325	0					
65	Sri DNR Govt. Degree College for Women, Palakol	4110304003	0					
66	S.V.R.K. GOVT DEGREE COLLEGE(M) Nidadavole, W.G.Dt	04100304004	6000					
67	Government Degree College, Buttaigudem	4070304017	5000					
68	V.V. GIRI Government Kalasala, Dumpagadapa	0'4020304001	0					
69	SVDGOVTDegree COLLEGE(W), NIDADAVOLE.	4100304004	0					
70	DRG GDC, Tadepalligudem	4140304006	0					
71	SAS Govt. Degree College, Narayanapuram	4140304005	0					
Sub Total			62000	15000	5000	3000	4000	3000
Name of the Dirstrict:- krishna								
72	SRR & CVR Govt. Degree College(), Vijayawada	05160304001	50000	15000	6000	3000	3000	3000
73	GDC Tiruvuru	05140304001	0					
74	GDC Movva	05090304001	20000					
75	GDC Avanigadda	05020304002	10000					
76	GDC Pamarru	5130304001	5000					
77	GDC Bantumilli	05040304001	0					
78	GDC Mylavaram	05100304001	10000					
79	SWRGDC Kanchikacherla	05190304001	25000					
80	GDC Kaikaluru	05080304001	7200					
Sub Total			127200	15000	6000	3000	3000	3000
Name of the Dirstrict:- Kadapa								
81	Govt. College for Men (A), Kadapa	12010304002	60000	15000	5000	3000	4000	3000
82	Govt. Degree College Rayachoty	12120304001	0					
83	SCNR GDC Proddatur	12080304001	0					
84	Govt. Degree College Pendlimari	Not Allotted	20000					
85	GDC, Vempalli	90000039263	0					
86	SKR & SKR Govt. College for Women (A), Kadapa.	12010304003	0					

SNO	Name of the College	DDO code	130/139 Mobile Charges					
			Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4
145	SYKR & K GDC, KOVUR	08060304003	0					
146	SKR GOVT DEGREE COLLEGE, GUDUR	08030304001	0					
147	PRR & VS GDC, VIDAVALUR	08060304002	0					
148	VISVODAYA GDC, VENKATAGIRI	08100304001	15000					
149	GOVT.DEGREE COLLEGE,RAPUR	08140304002	0					
150	GOVT.DEGREE COLLEGE,NAIDUPET	08130304001	0					
151	MRR GOVT DEGREE COLLEGE UDAYAGIRI	08070304005	15000					
152	GOVT DEGREE COLLEGE, SULLURPET	08080304002	0					
Sub Total			70000	15000	5000	2000	4000	4000
Name of the District:-Prakasam								
153	D.S.Govt Degree College (W) Ongole	7010307002	6000	15000	3000	5000	3000	4000
154	TRR.GDC, KANDUKUR	07070304001	10000					
155	GVSM GDC, ULAVAPADU	07070304002	0					
156	Govt.Degree College Cumbum	07040307004	0					
157	KRK GDC, Addanki	07020307002	0					
158	Y.A.GOV.T.DEGREE COLLEGE FOR WOMEN, CHIRALA, PRAKASAM DIST	7030304001	0					
159	Govt Model Degree College Yerragondapalem	07130307003	0					
160	Government Degree College Kanigiri	07080307001	0					
161	Government Degree College, Darsi	No DDO Code	0					
Sub Total			16000	15000	3000	5000	3000	4000
Grand Total Budget Allocated			#REF!	195000	65000	39000	45500	45500

Sd/-Dr.Pola Bhaskar,I.A.S

COMMISSIONER OF COLLEGIATE EDUCATION

//Attested By//

T. An. Reddy
 Chief Accounts Officer
 DRAWING AND DISBURSING OFFICER
 O/o The Commissioner of
 Collegiate Education, A.P. AMARAVAT
 31 VIJAYAWADA PIN 521 108

4/12

SNO	Name of the College	DDO code	230/231 Diet Charges					
			Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4
64	GOVERNMENT DEGREE COLLEGE, KOVVUR, W.G.DT	90000039325	0					
65	Sri DNR Govt.Degree College for Women,Palakol	4110304003	0					
66	S.V.R.K. GOVT DEGREE COLLEGE(M) Nidadavole, W.G.Dt	04100304004	0					
67	Government Degree College, Buttaigudem	4070304017	0					
68	V.V. GIRI Government Kalasala, Dumpagadapa	0'4020304001	0					
69	SVDGOVTDEGREE COLLEGE(W), NIDADAVOLE.	4100304004	0					
70	DRG GDC, Tadepalligudem	4140304006	0					
71	SAS Govt. Degree College, Narayanapuram	4140304005	0					
Sub Total			0		0	0	0	0
Name of the Diristrict:- krishna								
72	SRR & CVR Govt. Degree College(), Vijayawada	05160304001	0					
73	GDC Tiruvuru	05140304001	0					
74	GDC Movva	05090304001	0					
75	GDC Avanigadda	05020304002	0					
76	GDC Pamaru	5130304001	0					
77	GDC Bantumilli	05040304001	0					
78	GDC Mylavaram	05100304001	0					
79	SWRGDC Kanchikacherla	05190304001	8,000,000					
80	GDC Kaikaluru	05080304001	0					
Sub Total			8000000		0	0	0	0
Name of the Diristrict:- Kadapa								
81	Govt. College for Men (A), Kadapa	12010304002	0					
82	Govt. Degree College Rayachoty	12120304001	0					
83	SCNR GDC Proddatur	12080304001	0					
84	Govt. Degree College Pendlimari	Not Allotted	0					
85	GDC,Vempalli	90000039263	0					
86	SKR & SKR Govt. College for Women (A), Kadapa.	12010304003	0					
87	GDC KODURU	12100304001	0					
88	GOVT.DEGREE COLLEGE, PORUMAMILLA	12020304001	0					
89	Govt. Degree College, Yerraguntla	12050304001	0					
90	Govt. Degree College for Women,Rayachoty	90000039347	0					
91	GDC,RAJAMPETA	12110304001	0					
92	Govt. Degree College Jammalamadugu	12040304001	0					
93	GDC Mydukuru	12140304001	0					
Sub Total			0		0	0	0	0

SNO	Name of the College	DDO code	230/231 Diet Charges				
			Budget Requested	Budget Allocated	Q1	Q2	Q3
155	GVSM GDC, ULAVAPADU	07070304002	0				Q4
156	Govt.Degree College Cumbum	07040307004	0				
157	KRK GDC, Addanki	07020307002	0				
158	Y.A.GOV.T.DEGREE COLLEGE FOR WOMEN, CHIRALA,PRAKASAM DIST	7030304001	0				
159	Govt Model Degree College Yerragondapalem	07130307003	0				
160	Government Degree College Kanigiri	07080307001	0				
161	Government Degree College, Darsi	No DDO Code	0				
Sub Total			0		0	0	0
Grand Total Budget Allocated			#REF!	11800000	2950000	2950000	2950000
BE 2022-23				11800000	2950000	2950000	2950000

Sd/-Dr.Pola Bhaskar,I.A.S
COMMISSIONER OF COLLEGIATE EDUCATION

//Attested By//


T. Anand Reddy
CHIEF ACCOUNTS OFFICER
DRAWING AND DISBURSING OFFICER
O/o The Commissioner of
Collegiate Education, A.P. AMARAVAT
at VIJAYAWADA PIN 521 108


4/2